

PSAP: Henrico County Period: 2002

Difference: _____

Description	Estimated	Actual
Total telephone calls handled by the PSAP	515.699	
Total 911 calls handled by the PSAP	110,465	
Total wireless 911 calls handled by the PSAP	24.038	

Percentage of wireless to 9-1-1 calls :21.76%

Description	Estimated	Actual
Total dedicated wireless Equipment :	\$ 0.00	

Description	Estimated	Actual
Shared equipment	\$ 199,898.00	
Total Shared Equipment for Formula:	\$ 199,898.00	

Actual: _____ X _____ =

Description	Estimated	Actual
Wireless trunks	\$ 4,032.00	
Total LEC Costs :	\$ 4,032.00	

Description	Estimated	Actual
Salary and benefits	\$ 2,575,412.00	
Total Shared Equipment for Formula:	\$ 2,575,412.00	

Actual: $\frac{0}{X}$ =

Description	Estimated	Actual
Total of mid-year adjustment:	\$ 0.00	